

**EXECUTIVE BOARD RESOLUTION**  
**RESOLUTION NO. OR-21-011**  
**November 15, 2021**

WHEREAS, The Secretary of the Budget has requested, pursuant to Sections 212 and 709(b) of *The Administrative Code of 1929*, approval to transfer the Office of Legislative Affairs and Communications from the Secretary of the Budget to the Executive Deputy Secretary of the Budget; transfer the Bureau of Redevelopment, Capital and Debt from the Governor's Budget Office to the Executive Deputy Secretary of the Budget; and establish the Bureau of Performance, Revenue and Program Analysis consisting of the Revenue Analysis and Planning Division and the Program Analysis and Performance Improvement Division in the Governor's Budget Office; and

WHEREAS, The Secretary of the Budget further requests approval to rename the Education Division to the Education and Economic Development Division in the Bureau of Budget Analysis; rename the Economic Development and Environment Division to the Public Safety and Environment Division in the Bureau of Budget Analysis; abolish the Public Safety Division in the Bureau of Budget Analysis; rename the Operations and Graphic Services Division to the Operations and Administrative Services Division in the Bureau of Budget Administration; rename the System Support and Performance Improvement Division to the Budget Administration and Support Division in the Bureau of Budget Administration; rename the Budget and Fiscal Management Division to the Fiscal Management Services Division in the Bureau of Budget Administration; and abolish the Budget and Management Support Division in the Bureau of Budget Administration; Therefore be it

RESOLVED, That the Secretary of the Budget is hereby granted approval to make the above-mentioned **changes shown by (bold)**; and, be it further

RESOLVED, That the attached organizational chart reflecting the above changes will be submitted to the Legislative Reference Bureau for publication in the *Pennsylvania Bulletin* and *Pennsylvania Code*.

- ❖ Secretary of the Budget
  - Executive Deputy Secretary of the Budget
    - Governor's Budget Office
      - Bureau of Budget Analysis
        - ◆ **Education and Economic Development Division**
        - ◆ Health and Human Services Division
        - ◆ **Public Safety and Environment Division**
      - Bureau of Budget Administration
        - ◆ **Budget Administration and Support Division**
        - ◆ **Operations and Administrative Services Division**
        - ◆ **Fiscal Management Services Division**
      - **Bureau of Performance, Revenue and Program Analysis**
        - ◆ **Revenue Analysis and Planning Division**

- ◆ **Program Analysis and Performance Improvement Division**
- **Office of Legislative Affairs and Communications**
- **Bureau of Redevelopment, Capital and Debt**
  - Program Policy and Grant Development Division
  - Program Planning and Project Oversight Division
- Office of Comptroller Operations
  - Bureau of Planning and Management
    - ◆ Workforce Development and Training Division
    - ◆ Policy, Planning and Communications Division
  - Bureau of Commonwealth Payroll Operations
    - ◆ Travel Operations Division
    - ◆ Payroll Operations Division
  - Bureau of Accounting and Financial Management
    - ◆ General Accounting Division
    - ◆ Financial Reporting Division
    - ◆ Financial Accounting Division
    - ◆ Grants Management and Oversight Division
  - Bureau of Audits
    - ◆ Central Audits Division
    - ◆ Special Audits Division
    - ◆ LCB Audit Services Division
  - Bureau of Quality Assurance and Process Improvement
    - ◆ Quality Assurance Division
    - ◆ Process Improvement Division
  - Bureau of Payable Services
    - ◆ Invoice Processing Division
    - ◆ Contracts Division
    - ◆ Payable Services Center

**GOVERNOR'S OFFICE OF THE BUDGET**

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